

Pioneer Middle School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Life Safety	1,550,000*					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
ADEFP Sub-Total	1,550,000	0	0	0	0	1,550,000	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security			86,000*			86,000	Safety / Security Upgrade
Athletics			70,000			70,000	Track Resurfacing
Renovation			2,018,000*			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			633,000*			633,000	Media Center improvements
Renovation			4,011,000*			4,011,000	HVAC Improvements
Renovation	19,000					19,000	CAT 6 Data port Upgrade
Technology	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	263,000					263,000	Additional computers to close computer gap
SMART Sub-Total	557,000	0	6,918,000	0	0	7,475,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,107,000	0	6,918,000	0	0	9,025,000	

See next page

**\*Project Scope Included:**

Carryover year (2014-15) total of \$1,550,000

Year 2 total of \$6,748,000

Total value of scope \$8,298,000

**Status of other Board approved SMART Program Scope:**

Track resurfacing has been completed.

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.